

Keizer Rural Fire Protection District  
Keizer, Oregon

Agenda  
Regular Board Meeting  
July 18, 2023

**You may attend in person or join from your computer, tablet or smartphone.**

<https://www.gotomeet.me/KeizerFD>

**You can also dial in using your phone.**

United States (Toll Free): [1 866 899 4679](tel:18668994679)

United States: [+1 \(571\) 317-3117](tel:+15713173117)

**Access Code:** 590-273-869

**5:30 p.m. Call to Order**

**Pledge of Allegiance:**

**Roll Call:**

**Board Member Swearing In-** Oregon State Fire Marshal Chief Marianna Ruiz-Temple will swear in the newly elected Board Members.

**Approve Minutes:**

Board Meeting Minutes June 20, 2023

Board Hearing Minutes June 23, 2023

**Correspondence:**

**Guest Input:** Statements by members of the public should be brief and concise. A time limit of five (5) minutes will be allotted to an individual or a member of the group.

**Organizational Input:**

1. IAFF Local 3881
2. Keizer Volunteer Fire Fighter's Association

**Old Business:** None.

**Reports:**

1. Financial Reports – Information/Action
  - Receipts of the District's monthly financial reports, which include ambulance billing reports, and act upon the financial reports.
2. Board Member Reports – Information
  - This time is allowed for Board Members to report on any contacts or District Business they have conducted.
3. Chief/Staff Reports - Information
  - Reports from staff covering activities for the month.

**New Business:**

1. Board Elections Information/Action
  - The Board will hold elections for the 2023-2024 Fiscal Year.
2. Umpqua Bank & US Bank Authorized Signers Information/Action
  - The Board will appoint authorized signers for Umpqua Bank and US Bank.
3. Resolution No. 2023-05 Resolution to place five-year local option levy on the November 2023 ballot Information/Action
  - The Board will review Resolution No 2023-05 for approval of the local option levy.

**Other Business:**

This time is provided to allow the Board Members or staff an opportunity to bring new or old matters before the Board, which are not listed on the agenda.

**Good of the Order:**

**Pay Bills:**

**Adjourn:**

**Meeting Schedule:**

Board Meeting  
Board Meeting

August 15, 2023 @ 5:30 pm  
September 19, 2023 @ 5:30 pm

Upon request, auxiliary aids and/or special services will be provided. To request services, please contact us at 503-390-9111 or through Oregon Relay 1-800-735-2900 at least two working days (48 hours) in advance.

2023 – 2024 Board of Director Committee Assignments:

Personnel Issues – TBD  
Land & Building (Facilities) – TBD  
Intergovernmental Issues – TBD  
Financial – TBD  
Equipment Replacement – TBD  
Response Times/EMS – TBD  
Technology / Communications – TBD

\*\*\*\*Board of Directors 4 Year Terms\*\*\*\*

<u>Position # / Name</u>	<u>Term Ends</u>
1. Colleen Busch	06/30/2025
2. Joe Van Meter	06/30/2025
3. Louis Risewick	06/30/2027
4. Kevin Clark	06/30/2027
5. Betty Hart	06/30/2027

\*\*\*\*Budget Committee Members 3 Year Terms\*\*\*\*

<u>Name</u>	<u>Term Ends</u>
Laureal Williams	12/31/2025
Don McBride	12/31/2025
Patti Tischer	12/31/2024
Jennifer Palanuk	12/31/2024
Donna Bradley	12/31/2025

\*\*\*\*Civil Service Commissioners 4 Year Terms\*\*\*\*

<u>Name</u>	<u>Term Ends</u>
Marvin Nisley	05/17/2026
Bob Shackelford	07/21/2024
Donna Bradley	07/21/2024
Nancy Varner	05/21/2024
Darrell Fuller	05/17/2026

**KEIZER RURAL FIRE PROTECTION DISTRICT  
661 CHEMAWA ROAD NE  
KEIZER, OREGON**

**REGULAR BOARD MEETING**

June 20, 2023

**Call to Order** – President Joe Van Meter called the meeting to order at 7:00 p.m.

**Roll Call** – Those present at the Board meeting included: President Joe Van Meter, Directors: Betty Hart and Colleen Busch, Chief Ryan Russell, Finance Officer Lyn Komp, DFM Anne-Marie Storms, Lieutenants Matt Dryden and Andrew Alderson, Firefighter/EMT Aaron Kennen and Darrell Fuller, Budget Committee member: Jennifer Palanuk, Bauer Insurance, Nathan Bauer, New Media NW, Chuck Adams, Citizens: Baron Robison, Kevin Clark and Louis Risewick. Absent: Chet Patterson, Greg Ego

**Minutes** – Colleen Busch made a motion to approve the minutes for May 16, 2023. Betty Hart seconded the motion. The motion carried unanimously with three votes.

**Correspondence** – Lyn Komp read a letter from Bob Wickman regarding the 75<sup>th</sup> Anniversary.

**Guest Input** – Baron Robison reported on the upcoming charity softball game at Volcano Stadium.

**Organizational Input**

IAFF Local 3881 – None

KVFA- None

**Old Business**

**Reports**

**Financial Report** – Betty Hart provided a brief overview of the financial report. We are 96% of the way through the fiscal year. We received approximately \$206,000 in ambulance payments. Personnel Services is at 86%. Overtime was normal. There were payments made for GEMT Fees, 75<sup>th</sup> Anniversary celebration, trainings and several quarterly payments. Colleen Busch made a motion to accept the financial report as presented. Joe Van Meter seconded the motion. The motion carried unanimously with three votes.

**Board Member Reports –**

- Betty Hart reported on meetings and events that she attended.
- Colleen Busch reported on meetings and events that she attended.

**Chief/Staff Reports –**

- Chief Ryan Russell- An update on conflagration was provided. Josh Rutter is taking classes to be certified to do fire inspections. We received a grant from OSFM for risk reduction. An update on Station 6 was provided. Seven employees went to MAWS for wildland training.
- Division Chief Brian Butler- There was a discussion on why people are testing at other places.

**New Business**

**Ambulance Rate Increase-** Chief Ryan Russell recommended that Board approve Resolution 2023-04 as presented. Betty Hart made a motion to approve the ambulance rate increase by adopting resolution 2023-04 as presented. Joe Van Meter seconded the motion. The motion carried unanimously with three votes.

**Approval of Election Results for Marion County-** Chief Ryan Russell presented the acceptance of results and abstract of votes as presented from Marion County elections. Congratulations to Betty Hart, Louis Risewick and Kevin Clark for being elected to their positions. Colleen Busch made a motion to accept the elections results as presented. Betty Hart seconded the motion. The motion carried unanimously with three votes.

**Levy Update and Poling Results-** Chuck Adams, with New Media Northwest, presented the poling results. Chief Ryan Russell provided and reviewed supporting information for a .99/1000 levy.

**Worker's Compensation Renewal-** Agent of Record Nathan Bauer presented the workers compensation package from SAIF. He stated that the MOD is a little lower at .85. Nathan Bauer reviewed all categories that formulate the total cost for worker's compensation. Betty Hart made a motion to approve Worker's Compensation Insurance through SAIF as presented and pay the entire bill by July 1, 2023. Colleen Busch seconded the motion. The motion carried unanimously with three votes.

**Other Business –** Joe Van Meter made a motion to have Board Meetings start at 5:30pm. Betty Hart seconded the motion. The motion carried unanimously with three votes.

**Good of the Order –**

Betty Hart encouraged the new board members to review the District's Strategic Plan. She commended staff on the 75<sup>th</sup> Anniversary celebration. She also stated she has been on the Board of Directors for eight years and hasn't missed a meeting.

Colleen Busch congratulated the elected board members.

**Pay Bills –** Colleen Busch made a motion to pay the bills. Betty Hart seconded the motion. The motion carried unanimously.

**Adjourn –** President Joe Van Meter declared the meeting adjourned at 8:30pm.

Respectfully submitted,

Colleen Busch  
Secretary

**KEIZER RURAL FIRE PROTECTION DISTRICT  
661 CHEMAWA ROAD NE  
KEIZER, OREGON**

**Budget Hearing  
June 23, 2023**

**Call to Order** – President Joe Van Meter called the meeting to order at 2:00 p.m.

**Roll Call** –Those present at the Board meeting included: President Joe Van Meter, Directors: Betty Hart and Colleen Busch, Chief Ryan Russell, Finance Officer Lyn Komp, Kevin Clark and Jennifer Palanuk. Absent: Greg Ego, Chet Patterson.

**Budget Hearing:** President Joe Van Meter opened the public hearing for the FY 2024/2024 budget at 2:01 pm and asked for any comments. There were no comments.

President Joe Van Meter closed the public hearing at 2:02 pm.

**Public Comment** – None

**New Business**

**Resolution to Adopt Budget, make Appropriations, Impose and Categorize Taxes for FY 23/24** – Joe Van Meter recommended that the Board adopt Resolution 2023-03 as presented for the budget that was approved by the budget committee in May. Colleen Busch made a motion to adopt the budget, make appropriations and impose and categorize taxes for FY 23/24 as presented in resolution 2023-03. Betty Hart seconded the motion. The motion carried unanimously with three votes.

**Adjourn** – President Joe Van Meter declared the meeting adjourned at 2:05 pm.

Respectfully submitted,

Colleen Busch  
Secretary

9:54 AM

07/14/23

Accrual Basis

# Keizer Fire District

## Cash Position Statement

### As of June 30, 2023

Type	Date	Num	Name	Memo	Debit	Credit	Balance
<b>1011 - US Bank - Ambulance Billing</b>							16,587.87
Check	06/08/2023	846	Keizer Fire District	Ambulance Revenue		40,000.00	(23,412.13)
Check	06/22/2023	847	Keizer Fire District	Ambulance Revenue		375,000.00	(398,412.13)
Check	06/28/2023	848	Keizer Fire District	Ambulance Revenue		275,000.00	(673,412.13)
Total 1011 - US Bank - Ambulance Billing							690,000.00 (673,412.13)
<b>1012 - Columbia Bank - Checking</b>							(74,879.47)
Deposit	06/02/2023			Deposit	127,951.57		53,072.10
General Jour...	06/02/2023	1494		Visa- Blanco		3,601.15	49,470.95
General Jour...	06/02/2023	1494		Visa- Butler		2,081.00	47,389.95
General Jour...	06/02/2023	1494		Visa- Komp		846.37	46,543.58
General Jour...	06/02/2023	1494		Visa- Storms		339.06	46,204.52
General Jour...	06/02/2023	1494		Visa- Wilson		744.63	45,459.89
General Jour...	06/05/2023	1495		LGIP Transfer to Checking for B...	305,866.00		351,325.89
General Jour...	06/07/2023	1497		LGIP transfer to Checking	100,000.00		451,325.89
General Jour...	06/07/2023	1498		Wire Transfer Fees		90.00	451,235.89
General Jour...	06/07/2023	1498		Interest Expense- Zions Bank		4,510.00	446,725.89
General Jour...	06/07/2023	1498		Interest Expense- Zions Bank		19,581.00	427,144.89
General Jour...	06/07/2023	1498		Interest Expense- US Bank		46,775.00	380,369.89
General Jour...	06/07/2023	1498		Principal- US Bank		125,000.00	255,369.89
General Jour...	06/07/2023	1498		Principal- Zions Bank		110,000.00	145,369.89
Bill Pmt -Check	06/08/2023	29895	76 Fleet/Wex Bank	Gasoline		386.98	144,982.91
Bill Pmt -Check	06/08/2023	29896	Bob's Auto & Truck Pain...	PO #2023-101		983.32	143,999.59
Bill Pmt -Check	06/08/2023	29897	BoundTree	108812		977.25	143,022.34
Bill Pmt -Check	06/08/2023	29898	Central Refrigeration	Ice Machine Lease		150.00	142,872.34
Bill Pmt -Check	06/08/2023	29899	Chemeketa Community ...	PO #060323-0704		639.00	142,233.34
Bill Pmt -Check	06/08/2023	29900	Comcast	Cable		68.11	142,165.23
Bill Pmt -Check	06/08/2023	29901	Hughes Fire Equipment,...	PO #2023-107		396.80	141,768.43
Bill Pmt -Check	06/08/2023	29902	IAFF Local 3881	Mother's Day Breakfast Reimbu...		156.00	141,612.43
Bill Pmt -Check	06/08/2023	29903	Life-Assist, Inc	PO #053023-1250		1,452.73	140,159.70
Bill Pmt -Check	06/08/2023	29904	Loren's Sanitation	Garbage/Recycling		280.65	139,879.05
Bill Pmt -Check	06/08/2023	29905	Lowe's	Building Maintenance		457.82	139,421.23
Bill Pmt -Check	06/08/2023	29906	Marion Environmental S...	Bio-Hazard Bags		52.00	139,369.23
Bill Pmt -Check	06/08/2023	29907	Napa Auto Parts	PO #2023-108		27.54	139,341.69
Bill Pmt -Check	06/08/2023	29908	Petro Card System Inc.	Gasoline		56.18	139,285.51
Bill Pmt -Check	06/08/2023	29909	Power Systems West	Generator Service		1,976.99	137,308.52
Bill Pmt -Check	06/08/2023	29910	Product Advantage LLC	PO #2023-109		37.95	137,270.57
Bill Pmt -Check	06/08/2023	29911	SDIS	Public Safety EAP		1,010.88	136,259.69
Bill Pmt -Check	06/08/2023	29912	BoundTree	108812		9,747.96	126,511.73
Deposit	06/08/2023			Deposit	77,866.42		204,378.15
General Jour...	06/12/2023	1499		PERS		99,071.45	105,306.70
Bill Pmt -Check	06/20/2023	29913	911 Supply, Inc			107.47	105,199.23
Bill Pmt -Check	06/20/2023	29914	AccurAccounts, Inc.	Payroll- May		1,365.90	103,833.33
Bill Pmt -Check	06/20/2023	29915	All Star Health	061523-1709		435.00	103,398.33
Bill Pmt -Check	06/20/2023	29916	Batteries NW	PO #2023-115		91.20	103,307.13
Bill Pmt -Check	06/20/2023	29917	BoundTree	108812		7,469.99	95,837.14
Bill Pmt -Check	06/20/2023	29918	C.W. Nielsen Mfg. Corpo...	PO #052623-0900		176.40	95,660.74
Bill Pmt -Check	06/20/2023	29919	CIS Benefits	Dental Insurance		5,544.05	90,116.69
Bill Pmt -Check	06/20/2023	29920	Comcast	Telephones		497.54	89,619.15
Bill Pmt -Check	06/20/2023	29921	Industrial Source/Natio...	PO #2023-106		637.10	88,982.05
Bill Pmt -Check	06/20/2023	29922	Keizer Outdoor Power, I...	PO #2023-116		358.20	88,623.85
Bill Pmt -Check	06/20/2023	29923	Keizer Times	Budget Hearing Notice		47.50	88,576.35
Bill Pmt -Check	06/20/2023	29924	Killers Pest Control	Pest Control		90.00	88,486.35
Bill Pmt -Check	06/20/2023	29925	LN Curtis & Sons, Inc			412.02	88,074.33
Bill Pmt -Check	06/20/2023	29926	Local Government Law ...	Legal Services		234.00	87,840.33
Bill Pmt -Check	06/20/2023	29927	New Media Northwest, I...	Consulting Services		3,000.00	84,840.33
Bill Pmt -Check	06/20/2023	29928	NW Natural	Natural Gas		356.09	84,484.24
Bill Pmt -Check	06/20/2023	29929	Premier Truck Service	PO #2023-111		17.84	84,466.40
Bill Pmt -Check	06/20/2023	29930	Professional Benefit Ser...	Cafeteria Plan Fees		150.00	84,316.40
Bill Pmt -Check	06/20/2023	29931	Safeway	Acct #67146		289.84	84,026.56
Bill Pmt -Check	06/20/2023	29932	Sanderson Fire Protectio...	Suppression System Service		156.00	83,870.56
Bill Pmt -Check	06/20/2023	29933	Schurter Trucking LLC			1,451.86	82,418.70
Bill Pmt -Check	06/20/2023	29934	SeaWestern, Inc			20,106.82	62,311.88
Bill Pmt -Check	06/20/2023	29935	Sunderland, Jacquelynn	Travel Reimbursement		380.06	61,931.82
Bill Pmt -Check	06/20/2023	29936	System Design West, LLC.	Ambulance Billing- May		7,875.60	54,056.22
Bill Pmt -Check	06/20/2023	29937	Toshiba Financial Services	Copier Lease		430.00	53,626.22
Bill Pmt -Check	06/20/2023	29938	Work-N-Wear			1,049.99	52,576.23
Bill Pmt -Check	06/20/2023	29939	911 Supply, Inc	PO #052623-1000		216.23	52,360.00
Bill Pmt -Check	06/20/2023	29940	C.W. Nielsen Mfg. Corpo...	PO #052623-0900		496.00	51,864.00
Bill Pmt -Check	06/20/2023	29941	LN Curtis & Sons, Inc	PO #060123-0800		234.00	51,630.00
General Jour...	06/23/2023	1502		Bond Fund Transfer to General ...	31,903.97		83,533.97
Deposit	06/26/2023			Deposit	382,097.12		465,631.09
General Jour...	06/27/2023	1503		PERS		1,825.09	463,806.00
Bill Pmt -Check	06/28/2023	29942	Action Specialty Adverti...	PO #062023-0960		98.90	463,707.10
Bill Pmt -Check	06/28/2023	29943	BioTek Medical, Inc.	Oxygen Cylinder Rental		575.00	463,132.10
Bill Pmt -Check	06/28/2023	29944	BoundTree	108812		1,649.39	461,482.71
Bill Pmt -Check	06/28/2023	29945	Braun Northwest, Inc.	PO #2023-118		305.60	461,177.11
Bill Pmt -Check	06/28/2023	29946	CJ Hansen Co, Inc.	HVAC Maintenance		469.00	460,708.11
Bill Pmt -Check	06/28/2023	29947	Complete Wireless	PO #100492		150.00	460,558.11
Bill Pmt -Check	06/28/2023	29948	Hughes Fire Equipment,...	PO #2023-117		75.79	460,482.32
Bill Pmt -Check	06/28/2023	29949	Lane Council of Govern...	Civil Service Examiner		209.43	460,272.89
Bill Pmt -Check	06/28/2023	29950	Life-Assist, Inc	PO #061623-1230		1,611.04	458,661.85
Bill Pmt -Check	06/28/2023	29951	Northwest Occupational...	PO #060523-1400		400.00	458,261.85
Bill Pmt -Check	06/28/2023	29952	OPMA	OPMA Conference		350.00	457,911.85
Bill Pmt -Check	06/28/2023	29953	Petro Card System Inc.	Gasoline		270.43	457,641.42
Bill Pmt -Check	06/28/2023	29954	Schurter Trucking LLC	PO #2023-113		256.75	457,384.67
Bill Pmt -Check	06/28/2023	29955	Standard Insurance Co...	Life & Disability Insurance		2,801.84	454,582.83
Bill Pmt -Check	06/28/2023	29956	Staples Credit Plan	Office Supplies		132.26	454,450.57
Bill Pmt -Check	06/28/2023	29957	Walter E. Nelson Co.	PO #062623-1200		529.30	453,921.27

9:54 AM

07/14/23

Accrual Basis

**Keizer Fire District**  
**Cash Position Statement**  
**As of June 30, 2023**

Type	Date	Num	Name	Memo	Debit	Credit	Balance
General Jour...	06/28/2023	1504		Visa- Blanco		2,320.62	451,600.65
General Jour...	06/28/2023	1504		Visa- Butler		1,119.29	450,481.36
General Jour...	06/28/2023	1504		Visa- Komp		1,094.37	449,386.99
General Jour...	06/28/2023	1504		Visa- Pittis		30.66	449,356.33
General Jour...	06/28/2023	1504		Visa- Russell		4,384.76	444,971.57
General Jour...	06/28/2023	1504		Visa- Storms		1,369.23	443,602.34
General Jour...	06/28/2023	1504		Visa- Wilson		164.00	443,438.34
Deposit	06/29/2023			Deposit	276,584.96		720,023.30
General Jour...	06/30/2023	1505		Payroll		251,117.81	468,905.49
General Jour...	06/30/2023	1505		IRS		101,474.24	367,431.25
General Jour...	06/30/2023	1505		Oregon Dept of Revenue		26,196.00	341,235.25
General Jour...	06/30/2023	1505		HRA Veba #6990		11,500.00	329,735.25
General Jour...	06/30/2023	1505		IAFF Local 3881 #6991		4,017.00	325,718.25
General Jour...	06/30/2023	1505		KFD Cafeteria #6992		1,316.69	324,401.56
General Jour...	06/30/2023	1505		PenServ #6993		1,177.27	323,224.29
General Jour...	06/30/2023	1505		Valic #6994		27,008.57	296,215.72
General Jour...	06/30/2023	1508		Cash in Bank		2,841.86	293,373.86
Total 1012 · Columbia Bank - Checking					1,302,270.04	934,016.71	293,373.86
<b>1015 · Bond Sales - Money Market</b>							834,066.99
General Jour...	06/23/2023	1502		Bond Fund Transfer to General ...		31,903.97	802,163.02
General Jour...	06/30/2023	1506		Interest Received	2,748.09		804,911.11
Total 1015 · Bond Sales - Money Market					2,748.09	31,903.97	804,911.11
<b>1020 · Petty Cash</b>							200.00
Total 1020 · Petty Cash							200.00
<b>1120 · State Investment Pool</b>							4,018,878.58
General Jour...	06/05/2023	1495		LGIP Transfer to Checking for B...		305,866.00	3,713,012.58
General Jour...	06/07/2023	1497		LGIP transfer to Checking		100,000.00	3,613,012.58
General Jour...	06/08/2023	1501		LGIP	82,576.99		3,695,589.57
General Jour...	06/08/2023	1501		LGIP	5,783.34		3,701,372.91
General Jour...	06/30/2023	1507		Interest Received	12,018.09		3,713,391.00
General Jour...	06/30/2023	1507		Interest Received	52.15		3,713,443.15
General Jour...	06/30/2023	1507		Interest Received	345.15		3,713,788.30
Total 1120 · State Investment Pool					100,775.72	405,866.00	3,713,788.30
<b>TOTAL</b>					<b>1,405,793.85</b>	<b>2,061,786.68</b>	<b>4,138,861.14</b>



**Keizer Fire District**  
**Financial Report- All**  
**07/14/2023**

	Jun 23	YTD	Budget	\$ Over Budget	% of Budget
<b>Income</b>					
<b>4000 · Revenue</b>					
4010 · Taxes, Currrent Year	85,159.64	5,548,872.32	5,444,650.00	104,222.32	101.91%
4020 · Taxes, Prior Year	3,200.69	77,154.74	72,000.00	5,154.74	107.16%
4030 · Taxes, 911 Excise	32,345.58	128,848.47	124,414.00	4,434.47	103.56%
4100 · EMS Revenue	0.00	2,707,298.22	2,531,168.00	176,130.22	106.96%
4120 · Capitol Fire Med	4,023.42	31,792.19	32,000.00	-207.81	99.35%
4140 · Interest & Dividends	15,163.48	155,008.55	53,250.00	101,758.55	291.1%
4150 · Miscellaneous	35,480.95	176,218.66	67,680.00	108,538.66	260.37%
4156 · Conflagration Reimbursement	0.00	134,916.25	134,916.00	0.25	100.0%
<b>Total 4000 · Revenue</b>	<b>175,373.76</b>	<b>8,960,109.40</b>	<b>8,460,078.00</b>	<b>500,031.40</b>	<b>105.91%</b>
<b>Expense</b>					
<b>5000 · Personal Services</b>					
5001 · Salaries & Wages	325,936.70	3,874,564.10	4,296,102.00	-421,537.90	90.19%
5070 · Board Members	1,050.00	4,300.00	4,875.00	-575.00	88.21%
5080 · Overtime	54,644.75	738,735.74	437,000.00	301,735.74	169.05%
5082 · Longevity Incentive	2,126.53	13,594.18	7,054.00	6,540.18	192.72%
5083 · Leave Payoff	0.00	97,357.92	85,000.00	12,357.92	114.54%
5084 · Wellness Incentive	0.00	5,000.00	8,000.00	-3,000.00	62.5%
5085 · Education Incentive	1,800.00	20,700.00	35,930.00	-15,230.00	57.61%
5086 · Preceptor Pay	0.00	300.00	1,200.00	-900.00	25.0%
5090 · Volunteer Program	2,495.00	29,579.03	85,750.00	-56,170.97	34.49%
5110 · Payroll Tax Soc. Sec. (FICA)	28,765.12	336,012.75	346,637.00	-10,624.25	96.94%
5115 · State Unemployment Tax (SUTA)	376.42	4,496.87	5,053.00	-556.13	88.99%
5119 · Workers' Compensation Tax	106.38	1,194.57	2,307.00	-1,112.43	51.78%
5120 · Workers' Compensation	-10,527.18	107,045.31	230,000.00	-122,954.69	46.54%
5125 · Health and Dental Insurance	69,125.47	752,386.34	869,350.00	-116,963.66	86.55%
5126 · Medical Savings Plan (HRA Veba)	11,500.00	120,750.00	123,000.00	-2,250.00	98.17%
5127 · Cafeteria Plan Administration	150.00	655.00	1,400.00	-745.00	46.79%
5130 · Life & Disability Insurance	2,801.84	31,218.11	39,616.00	-8,397.89	78.8%
5135 · Retirement (PERS)	100,890.46	1,194,334.18	1,352,987.00	-158,652.82	88.27%
5137 · Deferred Compensation Match	6,598.08	82,853.69	95,244.00	-12,390.31	86.99%
5210 · Physical Exams	800.00	2,620.00	20,035.00	-17,415.00	13.08%
5220 · Employee Assistance Plan (EAP)	1,010.88	1,010.88	3,200.00	-2,189.12	31.59%
<b>Total 5000 · Personal Services</b>	<b>599,650.45</b>	<b>7,418,708.67</b>	<b>8,049,740.00</b>	<b>-631,031.33</b>	<b>92.16%</b>
<b>6000 · Materials and Services</b>					
6010 · General Operating Expense	1,435.25	-18,267.30	17,350.00	-35,617.30	-105.29%
6015 · Dispatch 911	32,345.58	372,680.00	372,680.00	0.00	100.0%
6020 · Volunteer Recruitment/Retention	0.00	0.00	1,000.00	-1,000.00	0.0%
6022 · Grant Expense	0.00	0.00	11,500.00	-11,500.00	0.0%
6025 · Civil Service Expense	1,077.43	9,611.17	7,000.00	2,611.17	137.3%
6035 · Apparatus Maintenance(Vehicles)	7,476.38	79,746.33	68,000.00	11,746.33	117.27%
6040 · Equipment Maintenance	2,024.89	24,153.29	25,425.00	-1,271.71	95.0%
6062 · Furniture	502.32	12,071.70	14,500.00	-2,428.30	83.25%

# Keizer Fire District Financial Report- All

07/14/2023

	Jun 23	YTD	Budget	\$ Over Budget	% of Budget
6070 · Small Tools & FF Equip/Supplies	451.67	25,951.42	19,750.00	6,201.42	131.4%
6073 · Building & Grounds Maintenance	1,816.05	86,769.60	87,250.00	-480.40	99.45%
6074 · Building Improvements	1,708.38	18,723.41	66,000.00	-47,276.59	28.37%
6075 · Radio Maintenance	0.00	54,772.30	51,800.00	2,972.30	105.74%
6080 · Ladder & Hose Testing	0.00	11,045.37	8,840.00	2,205.37	124.95%
6100 · Turnouts & Prot. Equipment	868.79	62,079.90	72,800.00	-10,720.10	85.28%
6137 · Uniforms	1,993.60	45,636.93	34,500.00	11,136.93	132.28%
6145 · Supplies	1,057.32	11,486.09	12,000.00	-513.91	95.72%
6160 · Public Ed / Fire Prevention	1,050.74	4,824.87	13,200.00	-8,375.13	36.55%
6180 · Medical Supplies	4,132.43	134,786.13	120,000.00	14,786.13	112.32%
6200 · District Meetings	374.25	2,206.36	1,500.00	706.36	147.09%
6210 · District Events	2,011.71	8,670.92	9,600.00	-929.08	90.32%
6300 · Utilities	4,506.67	57,689.00	55,250.00	2,439.00	104.41%
6400 · Fuel Expense	1,097.14	46,237.65	45,750.00	487.65	101.07%
6505 · Communications	1,562.05	21,213.56	27,650.00	-6,436.44	76.72%
6600 · Training	4,402.60	67,527.21	63,500.00	4,027.21	106.34%
6605 · Training Supplies	92.60	-5,063.66	4,900.00	-9,963.66	-103.34%
6620 · Water Rescue	0.00	3,132.88	2,500.00	632.88	125.32%
6622 · Health & Fitness Supplies	587.26	723.98	1,000.00	-276.02	72.4%
6704 · Computer/Network Expenses	2,650.29	50,416.82	56,816.00	-6,399.18	88.74%
6707 · Office Supplies	242.95	3,511.32	7,600.00	-4,088.68	46.2%
6710 · Insurance & Fidelity Bond	0.00	58,054.00	54,900.00	3,154.00	105.75%
6715 · Publicity/Advertising	447.50	4,389.50	6,950.00	-2,560.50	63.16%
6720 · Printing and Publishing	80.43	394.38	4,600.00	-4,205.62	8.57%
6727 · Dues/Subscriptions/Fees-Career	27,978.95	366,319.99	360,160.00	6,159.99	101.71%
6750 · Other Professional Services	9,365.90	106,249.46	113,200.00	-6,950.54	93.86%
6771 · GO Bond Payment	235,000.00	235,000.00	235,000.00	0.00	100.0%
6772 · Interest Expense	70,866.00	141,732.00	141,732.00	0.00	100.0%
6780 · Election Expense	0.00	0.00	15,000.00	-15,000.00	0.0%
<b>Total 6000 · Materials and Services</b>	<b>419,207.13</b>	<b>2,104,476.58</b>	<b>2,211,203.00</b>	<b>-106,726.42</b>	<b>95.17%</b>
<b>7000 · Capital Outlay</b>					
7010 · Fire/Rescue Equipment	0.00	5,768.34	35,000.00	-29,231.66	16.48%
7040 · Land/Bldg Improvement	0.00	0.00	25,000.00	-25,000.00	0.0%
7045 · Ambulance Equipment	0.00	0.00	10,000.00	-10,000.00	0.0%
<b>Total 7000 · Capital Outlay</b>	<b>0.00</b>	<b>5,768.34</b>	<b>70,000.00</b>	<b>-64,231.66</b>	<b>8.24%</b>
<b>8200 · Bond Capital Projects Expend.</b>					
8210 · Equipment	7,469.99	56,256.09	105,363.00	-49,106.91	53.39%
8240 · Staff/Misc. Vehicles	0.00	0.00	50,000.00	-50,000.00	0.0%
<b>Total 8200 · Bond Capital Projects Expend.</b>	<b>7,469.99</b>	<b>56,256.09</b>	<b>155,363.00</b>	<b>-99,106.91</b>	<b>36.21%</b>
<b>9000 · Transfers and/or Miscellaneous</b>					
9015 · Transfer to / from Equip. Fund	0.00	0.00	100,000.00	-100,000.00	0.0%
9030 · Transfer to / from Ambulance	-122,000.00	0.00	0.00	0.00	0.0%
9034 · Reserved for Future Expenditure	0.00	0.00	851,250.00	-851,250.00	0.0%
<b>Total 9000 · Transfers and/or Miscellaneous</b>	<b>-122,000.00</b>	<b>0.00</b>	<b>951,250.00</b>	<b>-951,250.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>904,327.57</b>	<b>9,585,209.68</b>	<b>11,437,556.00</b>	<b>-1,852,346.32</b>	<b>83.81%</b>

**Keizer Fire District**  
**General Fund- Admin**  
**07/14/2023**

	<u>Jun 23</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Expense</b>					
<b>5000 · Personal Services</b>					
5001 · Salaries & Wages	30,778.44	515,415.86	435,403.00	80,012.86	118.38%
5070 · Board Members	1,050.00	4,100.00	4,875.00	-775.00	84.1%
5080 · Overtime	283.39	5,844.51	12,000.00	-6,155.49	48.7%
5083 · Leave Payoff	0.00	18,966.99	15,000.00	3,966.99	126.45%
5084 · Wellness Incentive	0.00	600.00	600.00	0.00	100.0%
5085 · Education Incentive	75.00	375.00	900.00	-525.00	41.67%
5110 · Payroll Tax Soc. Sec. (FICA)	2,360.81	24,341.88	35,874.00	-11,532.12	67.85%
5115 · State Unemployment Tax (SUTA)	31.28	375.58	515.00	-139.42	72.93%
5119 · Workers' Compensation Tax	5.18	47.97	220.00	-172.03	21.81%
5120 · Workers' Compensation	-10,527.18	116,602.08	230,000.00	-113,397.92	50.7%
5125 · Health and Dental Insurance	4,882.92	36,675.89	44,613.00	-7,937.11	82.21%
5126 · Medical Savings Plan (HRA Veba)	750.00	7,250.00	9,000.00	-1,750.00	80.56%
5127 · Cafeteria Plan Administration	150.00	655.00	1,400.00	-745.00	46.79%
5130 · Life & Disability Insurance	233.95	2,254.34	4,357.00	-2,102.66	51.74%
5135 · Retirement (PERS)	42,913.89	473,739.65	535,052.00	-61,312.35	88.54%
5137 · Deferred Compensation Match	1,881.21	15,577.62	25,032.00	-9,454.38	62.23%
5210 · Physical Exams	0.00	0.00	400.00	-400.00	0.0%
5220 · Employee Assistance Plan (EAP)	1,010.88	1,010.88	3,200.00	-2,189.12	31.59%
<b>Total 5000 · Personal Services</b>	<b>75,879.77</b>	<b>1,223,833.25</b>	<b>1,358,441.00</b>	<b>-134,607.75</b>	<b>90.09%</b>
<b>6000 · Materials and Services</b>					
6010 · General Operating Expense	1,435.25	5,628.17	17,350.00	-11,721.83	32.44%
6015 · Dispatch 911	32,345.58	372,680.00	372,680.00	0.00	100.0%
6025 · Civil Service Expense	1,077.43	9,611.17	7,000.00	2,611.17	137.3%
6062 · Furniture	502.32	12,071.70	14,500.00	-2,428.30	83.25%
6073 · Building & Grounds Maintenance	1,816.05	86,769.60	87,250.00	-480.40	99.45%
6074 · Building Improvements	1,708.38	18,723.41	66,000.00	-47,276.59	28.37%
6145 · Supplies	1,057.32	11,486.09	12,000.00	-513.91	95.72%
6200 · District Meetings	374.25	2,206.36	1,500.00	706.36	147.09%
6210 · District Events	2,011.71	8,670.92	9,600.00	-929.08	90.32%
6300 · Utilities	4,506.67	57,689.00	55,250.00	2,439.00	104.41%
6505 · Communications	1,562.05	21,213.56	27,650.00	-6,436.44	76.72%
6704 · Computer/Network Expenses	2,650.29	50,416.82	56,816.00	-6,399.18	88.74%
6707 · Office Supplies	242.95	3,511.32	7,600.00	-4,088.68	46.2%
6710 · Insurance & Fidelity Bond	0.00	58,054.00	54,900.00	3,154.00	105.75%
6715 · Publicity/Advertising	447.50	4,389.50	6,450.00	-2,060.50	68.05%
6720 · Printing and Publishing	80.43	394.38	4,600.00	-4,205.62	8.57%
6727 · Dues/Subscriptions/Fees-Career	80.50	12,401.78	13,265.00	-863.22	93.49%
6750 · Other Professional Services	4,365.90	96,249.46	103,200.00	-6,950.54	93.27%
6780 · Election Expense	0.00	0.00	15,000.00	-15,000.00	0.0%
<b>Total 6000 · Materials and Services</b>	<b>56,264.58</b>	<b>832,167.24</b>	<b>932,611.00</b>	<b>-100,443.76</b>	<b>89.23%</b>
<b>Total Expense</b>	<b>132,144.35</b>	<b>2,056,000.49</b>	<b>2,391,052.00</b>	<b>-335,051.51</b>	<b>85.99%</b>

**Keizer Fire District**  
**General Fund- Fire**  
**07/14/2023**

	<u>Jun 23</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Expense</b>					
<b>5000 · Personal Services</b>					
5001 · Salaries & Wages	201,964.57	2,241,848.00	2,650,821.00	-408,973.00	84.57%
5080 · Overtime	45,078.50	538,045.68	250,000.00	288,045.68	215.22%
5082 · Longevity Incentive	1,779.99	10,898.38	6,449.00	4,449.38	168.99%
5083 · Leave Payoff	0.00	43,967.21	40,000.00	3,967.21	109.92%
5084 · Wellness Incentive	0.00	3,400.00	4,600.00	-1,200.00	73.91%
5085 · Education Incentive	1,350.00	15,600.00	22,500.00	-6,900.00	69.33%
5090 · Volunteer Program	0.00	0.00	0.00	0.00	0.0%
5110 · Payroll Tax Soc. Sec. (FICA)	18,746.34	210,835.44	210,455.00	380.44	100.18%
5115 · State Unemployment Tax (SUTA)	245.03	2,799.62	3,026.00	-226.38	92.52%
5119 · Workers' Compensation Tax	63.70	683.81	1,265.00	-581.19	54.06%
5125 · Health and Dental Insurance	43,572.17	460,133.43	508,854.00	-48,720.57	90.43%
5126 · Medical Savings Plan (HRA Veba)	7,000.00	66,250.00	69,000.00	-2,750.00	96.01%
5130 · Life& Disability Insurance	1,609.40	16,693.57	23,344.00	-6,650.43	71.51%
5135 · Retirement (PERS)	43,755.41	531,882.30	551,545.00	-19,662.70	96.44%
5137 · Deferred Compensation Match	3,362.89	49,730.28	56,672.00	-6,941.72	87.75%
5210 · Physical Exams	800.00	2,620.00	5,975.00	-3,355.00	43.85%
<b>Total 5000 · Personal Services</b>	<b>369,328.00</b>	<b>4,195,387.72</b>	<b>4,404,506.00</b>	<b>-209,118.28</b>	<b>95.25%</b>
<b>6000 · Materials and Services</b>					
6022 · Grant Expense	0.00	0.00	11,500.00	-11,500.00	0.0%
6035 · Apparatus Maintenance(Vehicles)	6,456.14	47,031.11	37,000.00	10,031.11	127.11%
6040 · Equipment Maintenance	1,100.09	12,779.49	8,500.00	4,279.49	150.35%
6070 · Small Tools & FF Equip/Supplies	451.67	16,445.09	10,750.00	5,695.09	152.98%
6075 · Radio Maintenance	0.00	54,772.30	51,800.00	2,972.30	105.74%
6080 · Ladder & Hose Testing	0.00	11,045.37	8,840.00	2,205.37	124.95%
6100 · Turnouts & Prot. Equipment	868.79	62,079.90	72,800.00	-10,720.10	85.28%
6137 · Uniforms	1,993.60	45,636.93	33,000.00	12,636.93	138.29%
6160 · Public Ed / Fire Prevention	1,050.74	4,824.87	13,200.00	-8,375.13	36.55%
6210 · District Events	0.00	0.00	0.00	0.00	0.0%
6400 · Fuel Expense	1,097.14	22,005.86	28,500.00	-6,494.14	77.21%
6600 · Training	0.00	0.00	0.00	0.00	0.0%
6620 · Water Rescue	0.00	3,132.88	2,500.00	632.88	125.32%
6622 · Health & Fitness Supplies	587.26	723.98	1,000.00	-276.02	72.4%
6727 · Dues/Subscriptions/Fees-Career	468.00	13,035.15	13,320.00	-284.85	97.86%
<b>Total 6000 · Materials and Services</b>	<b>14,073.43</b>	<b>293,512.93</b>	<b>292,710.00</b>	<b>802.93</b>	<b>100.27%</b>
<b>7000 · Capital Outlay</b>					
7010 · Fire/Rescue Equipment	0.00	5,768.34	10,000.00	-4,231.66	57.68%
<b>Total 7000 · Capital Outlay</b>	<b>0.00</b>	<b>5,768.34</b>	<b>10,000.00</b>	<b>-4,231.66</b>	<b>57.68%</b>
<b>8200 · Bond Capital Projects Expend.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>383,401.43</b>	<b>4,494,668.99</b>	<b>4,707,216.00</b>	<b>-212,547.01</b>	<b>95.49%</b>

**Keizer Fire District**  
**General Fund- EMS**  
**07/14/2023**

	<u>Jun 23</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Expense</b>					
<b>5000 · Personal Services</b>					
5001 · Salaries & Wages	81,077.03	971,900.32	1,064,483.00	-92,582.68	91.3%
5080 · Overtime	9,282.86	194,319.27	175,000.00	19,319.27	111.04%
5082 · Longevity Incentive	112.54	2,227.80	605.00	1,622.80	368.23%
5083 · Leave Payoff	0.00	24,412.80	20,000.00	4,412.80	122.06%
5084 · Wellness Incentive	0.00	800.00	2,600.00	-1,800.00	30.77%
5085 · Education Incentive	300.00	3,825.00	11,630.00	-7,805.00	32.89%
5086 · Preceptor Pay	0.00	300.00	1,200.00	-900.00	25.0%
5090 · Volunteer Program	0.00	0.00	0.00	0.00	0.0%
5110 · Payroll Tax Soc. Sec. (FICA)	6,747.70	89,323.84	87,354.00	1,969.84	102.26%
5115 · State Unemployment Tax (SUTA)	88.21	1,167.68	1,326.00	-158.32	88.06%
5119 · Workers' Compensation Tax	34.75	434.34	770.00	-335.66	56.41%
5125 · Health and Dental Insurance	18,317.68	228,142.37	288,734.00	-60,591.63	79.02%
5126 · Medical Savings Plan (HRA Veba)	3,500.00	44,250.00	42,000.00	2,250.00	105.36%
5130 · Life& Disability Insurance	879.99	11,328.20	10,478.00	850.20	108.11%
5135 · Retirement (PERS)	11,798.85	158,890.55	222,773.00	-63,882.45	71.32%
5137 · Deferred Compensation Match	309.02	5,006.27	1,000.00	4,006.27	500.63%
5210 · Physical Exams	0.00	0.00	3,155.00	-3,155.00	0.0%
<b>Total 5000 · Personal Services</b>	<b>132,448.63</b>	<b>1,736,328.44</b>	<b>1,933,108.00</b>	<b>-196,779.56</b>	<b>89.82%</b>
<b>6000 · Materials and Services</b>					
6010 · General Operating Expense	0.00	-23,895.47	0.00	-23,895.47	100.0%
6035 · Apparatus Maintenance(Vehicles)	1,020.24	32,715.22	31,000.00	1,715.22	105.53%
6040 · Equipment Maintenance	924.80	11,373.80	16,925.00	-5,551.20	67.2%
6070 · Small Tools & FF Equip/Supplies	0.00	8,396.14	9,000.00	-603.86	93.29%
6180 · Medical Supplies	4,132.43	134,786.13	120,000.00	14,786.13	112.32%
6400 · Fuel Expense	0.00	24,231.79	17,250.00	6,981.79	140.47%
6727 · Dues/Subscriptions/Fees-Career	27,430.45	333,715.76	324,510.00	9,205.76	102.84%
6750 · Other Professional Services	5,000.00	10,000.00	10,000.00	0.00	100.0%
<b>Total 6000 · Materials and Services</b>	<b>38,507.92</b>	<b>531,323.37</b>	<b>528,685.00</b>	<b>2,638.37</b>	<b>100.5%</b>
<b>7000 · Capital Outlay</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>-10,000.00</b>	<b>0.0%</b>
<b>9000 · Transfers and/or Miscellaneous</b>	<b>-122,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Expense</b>	<b>48,956.55</b>	<b>2,267,651.81</b>	<b>2,471,793.00</b>	<b>-204,141.19</b>	<b>91.74%</b>

**Keizer Fire District**  
**General Fund- Training**  
**07/14/2023**

	<u>Jun 23</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Expense</b>					
<b>5000 · Personal Services</b>					
5001 · Salaries & Wages	12,116.66	145,399.92	145,395.00	4.92	100.0%
5080 · Overtime	0.00	526.28	0.00	526.28	100.0%
5083 · Leave Payoff	0.00	10,010.92	10,000.00	10.92	100.11%
5084 · Wellness Incentive	0.00	200.00	200.00	0.00	100.0%
5085 · Education Incentive	75.00	900.00	900.00	0.00	100.0%
5090 · Volunteer Program	2,495.00	29,579.03	85,750.00	-56,170.97	34.49%
5110 · Payroll Tax Soc. Sec. (FICA)	910.27	11,511.59	12,954.00	-1,442.41	88.87%
5115 · State Unemployment Tax (SUTA)	11.90	153.99	186.00	-32.01	82.79%
5119 · Workers' Compensation Tax	2.75	28.45	52.00	-23.55	54.71%
5125 · Health and Dental Insurance	2,352.70	27,434.65	27,149.00	285.65	101.05%
5126 · Medical Savings Plan (HRA Veba)	250.00	3,000.00	3,000.00	0.00	100.0%
5130 · Life& Disability Insurance	78.50	942.00	1,437.00	-495.00	65.55%
5135 · Retirement (PERS)	2,422.31	29,821.68	43,617.00	-13,795.32	68.37%
5137 · Deferred Compensation Match	1,044.96	12,539.52	12,540.00	-0.48	100.0%
5210 · Physical Exams	0.00	0.00	10,505.00	-10,505.00	0.0%
<b>Total 5000 · Personal Services</b>	<u>21,760.05</u>	<u>272,048.03</u>	<u>353,685.00</u>	<u>-81,636.97</u>	<u>76.92%</u>
<b>6000 · Materials and Services</b>					
6010 · General Operating Expense	0.00	0.00	0.00	0.00	0.0%
6020 · Volunteer Recruitment/Retention	0.00	0.00	1,000.00	-1,000.00	0.0%
6137 · Uniforms	0.00	0.00	1,500.00	-1,500.00	0.0%
6600 · Training	4,402.60	67,527.21	63,500.00	4,027.21	106.34%
6605 · Training Supplies	92.60	5,560.39	4,900.00	660.39	113.48%
6715 · Publicity/Advertising	0.00	0.00	500.00	-500.00	0.0%
6727 · Dues/Subscriptions/Fees-Career	0.00	7,167.30	9,065.00	-1,897.70	79.07%
<b>Total 6000 · Materials and Services</b>	<u>4,495.20</u>	<u>80,254.90</u>	<u>80,465.00</u>	<u>-210.10</u>	<u>99.74%</u>
<b>Total Expense</b>	<u>26,255.25</u>	<u>352,302.93</u>	<u>434,150.00</u>	<u>-81,847.07</u>	<u>81.15%</u>

**Keizer Fire District**  
**Reserve Fund**  
07/14/2023

	<u>Jun 23</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>					
<b>4000 · Revenue</b>					
4140 · Interest & Dividends	345.15	3,136.52	750.00	2,386.52	418.2%
<b>Total 4000 · Revenue</b>	345.15	3,136.52	750.00	2,386.52	418.2%
<b>9050 · Transfer In From General Fund</b>	0.00	0.00	100,000.00	-100,000.00	0.0%
<b>Total Income</b>	345.15	3,136.52	100,750.00	-97,613.48	3.11%
<b>Expense</b>					
<b>7000 · Capital Outlay</b>					
7010 · Fire/Rescue Equipment	0.00	0.00	25,000.00	-25,000.00	0.0%
7040 · Land/Bldg Improvement	0.00	0.00	25,000.00	-25,000.00	0.0%
<b>Total 7000 · Capital Outlay</b>	0.00	0.00	50,000.00	-50,000.00	0.0%
<b>9000 · Transfers and/or Miscellaneous</b>					
9034 · Reserved for Future Expenditure	0.00	0.00	151,250.00	-151,250.00	0.0%
<b>Total 9000 · Transfers and/or Miscellaneous</b>	0.00	0.00	151,250.00	-151,250.00	0.0%
<b>Total Expense</b>	0.00	0.00	201,250.00	-201,250.00	0.0%
	345.15	3,136.52	-100,500.00	103,636.52	-3.12%

**Keizer Fire District**  
**Capital Projects Fund**  
07/14/2023

	<u>Jun 23</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>					
<b>4000 · Revenue</b>					
4140 · Interest & Dividends	2,748.09	24,151.00	2,000.00	22,151.00	1,207.55%
4150 · Miscellaneous	0.00	0.00	0.00	0.00	0.0%
<b>Total 4000 · Revenue</b>	<u>2,748.09</u>	<u>24,151.00</u>	<u>2,000.00</u>	<u>22,151.00</u>	<u>1,207.55%</u>
<b>Total Income</b>	<u>2,748.09</u>	<u>24,151.00</u>	<u>2,000.00</u>	<u>22,151.00</u>	<u>1,207.55%</u>
<b>Expense</b>					
<b>8200 · Bond Capital Projects Expend.</b>					
8210 · Equipment	7,469.99	56,256.09	105,363.00	-49,106.91	53.39%
8240 · Staff/Misc. Vehicles	0.00	0.00	50,000.00	-50,000.00	0.0%
<b>Total 8200 · Bond Capital Projects Expend.</b>	<u>7,469.99</u>	<u>56,256.09</u>	<u>155,363.00</u>	<u>-99,106.91</u>	<u>36.21%</u>
<b>9000 · Transfers and/or Miscellaneous</b>					
9034 · Reserved for Future Expenditure	0.00	0.00	700,000.00	-700,000.00	0.0%
<b>Total 9000 · Transfers and/or Miscellaneous</b>	<u>0.00</u>	<u>0.00</u>	<u>700,000.00</u>	<u>-700,000.00</u>	<u>0.0%</u>
<b>Total Expense</b>	<u>7,469.99</u>	<u>56,256.09</u>	<u>855,363.00</u>	<u>-799,106.91</u>	<u>6.58%</u>
	<u>-4,721.90</u>	<u>-32,105.09</u>	<u>-853,363.00</u>	<u>821,257.91</u>	<u>3.76%</u>



**Keizer Fire District**  
**Bond Repayment Fund**  
**07/14/2023**

	<u>Jun 23</u>	<u>YTD</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>					
<b>4000 · Revenue</b>					
4010 · Taxes, Currrent Year	5,602.04	363,977.56	358,447.00	5,530.56	101.54%
4020 · Taxes, Prior Year	181.30	4,212.68	2,000.00	2,212.68	210.63%
4140 · Interest & Dividends	52.15	6,514.14	500.00	6,014.14	1,302.83%
<b>Total 4000 · Revenue</b>	<u>5,835.49</u>	<u>374,704.38</u>	<u>360,947.00</u>	<u>13,757.38</u>	<u>103.81%</u>
<b>Total Income</b>	<u>5,835.49</u>	<u>374,704.38</u>	<u>360,947.00</u>	<u>13,757.38</u>	<u>103.81%</u>
<b>Expense</b>					
<b>6000 · Materials and Services</b>					
6771 · GO Bond Payment	235,000.00	235,000.00	235,000.00	0.00	100.0%
6772 · Interest Expense	70,866.00	141,732.00	141,732.00	0.00	100.0%
<b>Total 6000 · Materials and Services</b>	<u>305,866.00</u>	<u>376,732.00</u>	<u>376,732.00</u>	<u>0.00</u>	<u>100.0%</u>
<b>Total Expense</b>	<u>305,866.00</u>	<u>376,732.00</u>	<u>376,732.00</u>	<u>0.00</u>	<u>100.0%</u>
	-300,030.51	-2,027.62	-15,785.00	13,757.38	12.85%

# KEIZER FIRE DISTRICT CHIEF REPORT

July 2023

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## Activities and Projects:

### ➤ 2023 Keizer Fire District Operating Levy:

- The following is a timeline for the upcoming local option levy.
- Important Dates:
  - July 18, 2023 – Board adoption of a Board Resolution calling for the election and setting out the proposed levy specifics at the July Board Meeting. A flyer related to campaign restrictions placed on public employees will need to be posted at the station once the Board approves the resolution.
  - August 18, 2023 – Deadline to file form SEL 805 with Marion County for the levy. Submission should occur soon after the July Board Meeting.
  - September 7, 2023 – Deadline to file SEL 803 with Marion County.
  - September 7, 2023 – Deadline to submit the explanatory statement to Marion County to be included in the voter's pamphlet.
  - August 18 – September 7 – Appeal period for anyone wishing to contest the ballot title.

### ➤ 2023 Levy Information Update

- Resolution 2023-05 is included for information/action.

### ➤ Tablet Option for Board Members

- We are working on a tablet option as an alternative for board members that will allow real-time delivery of board packets and documents as well as access to District policies and related materials and District email. A tablet will also offer the Go to Meeting platform for remote meeting access as well as access to Vector Solutions for ongoing board training as needed. Vector Solutions has partnered with SDAO to provide access to digital training for special districts. Vector Solutions is what we currently use as a training adjunct for response personnel. Tablets have been ordered for each board member and should be available before the August board meeting.

➤ Keizer Fire District Employee Survey:

- A satisfaction survey has been sent out to all district members. This survey is a work in progress but is intended to gauge the overall morale, feeling of the fire district, and the satisfaction of our employees while offering a feedback tool for the performance of the Fire District administration. Results will be shared with the board once there is an adequate number of replies. This is an important step in gauging our direction and progress toward improvements we are working to institute.

➤ OSFM Community Risk Reduction Grant:

- The Oregon State Fire Marshal has awarded a Defensible Space and Community Risk Reduction Grant to be shared between KFD, MCFD#1, and Aumsville Fire in the amount of \$150,000. This was a joint grant application with MCFD#1 and Aumsville Fire. We are still working to determine the scope of work for the grant. The three involved agencies look to have a plan in place for the Defensible Space and Community Risk Reduction Grant to start projects in the spring/summer of 2024.

➤ Engineer Promotional Process

- On June 3<sup>rd</sup> we held an Engineer promotional process at the Brooks Training Center. Congratulations to Layne Gillette who was promoted to Engineer effective July 1<sup>st</sup>! This leaves four qualified personnel on the Engineer promotional list for future openings.

➤ KFD/MCFD#1 Intergovernmental Agreement – Station 6

- Nothing out of the ordinary to report, operations continue to go well with M36 stationed at station 6. Crews are working well together and the coverage in Keizer is improved. We expect the new cooperative effort to continue to provide improved service to the citizens of Keizer and to reduce the unit utilization of Engine 355 by around 700 calls per year based on 2022 responses. We look forward to continued success and inter-operability opportunities with MCFD#1.

➤ Red Flag Warning

- While there were no fires in Keizer during the Red Flag Warning, we sent mutual aid apparatus to structure fires in Woodburn, Dallas, and Silverton on multiple different working structure fires. The fire danger was indeed high and the system was overloaded on several different occasions over the two-day period.

➤ Interagency Relations:

- Worked with the City regarding the burn ban and fireworks ban due to the red flag warning on July 4<sup>th</sup> and 5<sup>th</sup>.
- We will be hosting Keizer Police and Keizer Public Works at the end of the month for a BBQ and some time to get to know one another better. This will be a chance for line personnel to become more familiar with the personnel they interact with on calls in a more laid-back setting with time to talk.
- We sent a crew to represent Keizer Fire at the Keizer Public Works Day at Keizer Rapids Park on June 22<sup>nd</sup>.
- Chief Butler and I met with Chief McMann and Chief Lee from Marion County Fire District #1. We have established a monthly meeting with the Chief and Operations Chief from both agencies to continue to build relationships and keep our line of communication open.

➤ Future Fire Station Funding Options:

- We are continuing to explore grant and alternate funding options for a future fire station. As the community continues to grow, so does our call volume. The current fire station is over capacity on personnel and apparatus. We are looking toward the future and beginning the plans that will meet our future needs. There are some grants and areas of funding that we are currently looking into, as well as potential partnerships we are working to develop.
- Chief McMann and I attended the Fire Station Design Conference in St. Louis Missouri at the end of May. The conference presented information on current challenges, trends, and costs related to fire station design and construction. Current fire station construction costs in our area are currently exceeding \$550 per square foot.

➤ Upcoming Classes/Conferences:

Respectfully Submitted,  
*Ryan Russell*  
Fire Chief

# EMS ACTIVITY REPORT

July 2023 Board Meeting

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- **Ambulance Billing Items:**

Our June financial reports from Systems Design are incorrect. Unfortunately, after the system upgrade, they have had a few issues that still need to be worked out and that will take some time.

I can tell you we had **333 billable calls**. With a deposited revenue of **\$205,226.80** and an A/R balance of **\$1,379,189.96**. Our net revenue from accounts in collections during June was **\$740.40**.

I will include the final reports for June in next month's board packet. Thank you for your understanding.

- **Capital FireMed Program Revenue:**

- June report for Capital Fire Med memberships revenue was \$2,170.00 with 31 memberships.
- May report for Capital Fire Med memberships revenue was \$2,660.00 with 38 memberships.
- April report for Capital Fire Med memberships revenue was \$1,470.00 with 21 memberships
- March report for Capital Fire Med memberships revenue was \$3,220.00 with 46 memberships.

**GEMT CCO:** To date we have received \$128,115.46 in non-federal funds and \$452,639.54 in federal funds. For a **total of \$580,755.00**.

**Regular GEMT:** To date we have received \$162,471.60. Including the \$91,450.73 funds we received in July 2022.

After paying all GEMT expenses of \$187,953.01 between November 2022 – May 2023, we have received a **grand total of \$646,724.32 in GEMT revenue**.

Should you have any questions about any of this information, please don't hesitate to let me know.

Respectfully Submitted,

*Jacquelynn Sunderland*

EMS Billing & Records Manager

## KEIZER FIRE DISTRICT

### AMBULANCE ACTIVITIES REPORT SUMMARY

June 2023

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#### Activity by Level of Service – Count / Gross Charges:

ALS-1 E -	=	\$501,073.00
TNT	=	\$2,640.00
ALS	=	\$30,749.60
BLS-E	=	\$142,020.10
MILEAGE	=	\$62,630.70
Total:	=	\$676,482.70

#### Activity by Unit – Count / Gross Charges:

M35-108	=	\$218,797.90
M36-67	=	\$139,380.70
M37-138	=	\$279,182.10
M38-19	=	\$38,242.00
E355-1	=	\$880.00
Total: 333	=	\$676,482.70

Patients evaluated and not transported: 72 KFD- 70, MCFD- 0, SFD- 0, POLK – 0, KPD - 4	
Cancellations Prior To Or Upon Arrival: 25	KFD – 2, MCF-6, SFD-9, KPD - 8
Public Service / Persons in Distress: 27	KFD - 27, MCFD - 0, SFD - 0
Extra Attendant During Transport: 8	@ \$93 = \$712.00
Transport Mileage: 1898	\$62,630.70

- CMS rules adopted 1/1/11 requiring fractional mileage.
- Gross charges reflect an ambulance rate increase effective 12/21/2022.

## Keizer Fire District EMS Billing History

[illegible]



## Keizer Fire District EMS Billing History

[illegible]



## OPERATIONS MONTHLY REPORT

### July 2023

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June 2023 Total Incidents – 566  
YTD – 3320

June 2022 Total Incidents – 508  
YTD – 3004

June 2021 Total Incidents – 565  
YTD – 3154

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Continuous Code 3 “ALL” <= 6 minutes – 67, Average Response Time: 00:04:15

Continuous Code 3 “ALL” > 6 minutes – 7, Average Response Time: 00:06:35

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Inc #	Address	Call Type	Shift	T.O.D.	Reason
23-2809	1500 Blk Seiburg St NE	House	B	4:49 PM	Overlapping Calls
23-2833	1600 Blk Stone Hedge Dr N	EMS	B	8:29 PM	Driving Distance
23-3068	6200 Blk Nicholas Lp N	EMS	B	1:32 AM	DD / Turnout Time
23-3160	6600 Blk Hidden Creek Lp NE	EMS	C	11:07 AM	???
23-3213	700 Blk Plymouth Dr NE	EMS	A	9:34 AM	Driving Distance
23-3227	6200 Blk Keizer Station Blvd NE	EMS	A	9:54 PM	Driving Distance
23-3300	1800 Blk Jentif Ct NE	EMS	C	6:04 AM	Overlapping Calls

JUNE 2023 RESPONSE TIME STANDARD – 90.5%

YEAR TO DATE CODE 3 RESPONSE TIME STANDARD – 92.7%

#### **Projects:**

- Operational Staffing: As reported last month Joe Hiller was to start as a single role paramedic July 5<sup>th</sup>. We have since had a resignation of a firefighter/paramedic and Joe Hiller was “bumped” up to come on as a firefighter/paramedic.

We have offered a single role paramedic position to Jeffery Holland. Jeff comes from Woodburn Ambulance where he has been a paramedic for the last three years. We hope to have him begin early to mid-August.

We have opened up the process to establish an eligibility list for both firefighter/paramedic and single role paramedic. The open period ends on July 28<sup>th</sup>. So far we have had a few applications pushed out and have received one application so far. With how many jobs are open over the State and how few personnel are available, we do not expect a lot of interest, which has been normal for the last couple years.

- Seasonal Firefighter/EMT Staffing: The seasonal firefighters have been working out very well. They have ensured that we have a four person engine company, they have bolstered Engine 365 staffing so that it is a three person unit, they have filled in for numerous overtime shifts where we could not get a career employee in, and they have assisted on several public education events.

- Engineers Exam: We have promoted Layne Gillette to Engineer beginning July 1<sup>st</sup> and the Engineer position is now fully staffed with nine Engineers.

We now have a promotional list for both Lieutenant and Engineer. The lists will be valid for up to 30 months.

- State Conflagrations: We have not yet received the reimbursement packet for the Mt. Hebo/Hat Rock fires yet. I will update you with our reimbursement request hopefully in my next board report.
- Clear Lake Co-Staffing: The co-staffing of the Clear Lake station is still going well. In June Engine 725, from Marion County Fire District #1, handled 43 calls in the North end of Keizer that would have usually been handled by our engine company. This decreased the work load on our engine by 1.5 calls/shift, which is a significant relief.
- Water Rescue Team: We continue to promote our team with other agencies and offer our services. We met with the Operations Chief from Woodburn Fire District and the Operation Chief from St. Paul Fire District. We have added our team to the call out list for METCOM (the dispatch center for Marion County agencies not covered by WVCC). The agencies are excited to have our team added to their resources as these events are often labor intensive and there is a shortage of trained personnel.

Further, two of our team members (Bill Herring and Jason Perkins) accompanied Salem Fire Department on July 1<sup>st</sup> to staff their water rescue boat at Detroit Lake for the fireworks event. This is the first significant joint operation between Keizer Fire and Salem Fire. The event went great and we foresee more events and operational cooperation like this in the future. It should no be lost that the expansion of our cooperation with other agencies is all possible due to the dedication of our personnel.

- UTV368 Staffing: Our Polaris 6x6 and crew are assisting in a couple upcoming events around town.

On July 23<sup>rd</sup> they are assisting Salem Fire at the Ironman Competition. This event has a heavy EMS stand-by for their competitors. We will be at the event providing EMS stand-by from 0500-1700. The Ironman event reimburses Keizer Fire District for the staff and use of the vehicle.

On August 19<sup>th</sup> we will be present at the McNary Garage Sale. We have done this event for several years as the roads are generally clogged with vehicles making it very difficult to get our large apparatus around in a timely fashion. Our crews provide a peace of mind for the residents and are always appreciated. We will be at the event from 0800-1300 and the McNary HOA usually provides a generous donation to Keizer Fire District.

- St. Paul Rodeo: We again worked with St. Paul Fire District to ensure that they had EMS coverage for the St. Paul Rodeo. Rodeo rules state that there must be an ALS ambulance on stand-by for the event to take place. We provided stand-by for a brief amount of time twice, until their ambulance returned to the event.

**Other Events, Activities and Meetings:**

- June 20<sup>th</sup> – Engineer Candidate Interviews
- June 27<sup>th</sup> – Chiefs Meeting
- June 29<sup>th</sup> – KFD/MCFD#1 Chiefs Meeting
- July 11<sup>th</sup> – WVCC EMS/Fire Services Meeting
- July 17-21 – In Black Butte with Family

Respectfully Submitted,

*Brian Butler*

Division Chief

# **Fire Prevention Division Board Report**

**Anne-Marie Storms, Deputy Fire Marshal**

**July 2023**

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## **Fire & Life Safety**

### ***Inspections/code issues***

Building Finals were completed for the apartments located on Plymouth. In total there were four buildings on two properties with 14 apartments and two commercial tenant spaces. From what the builder said, all of the apartments have either been leased or have multiple applications submitted so they will be occupied shortly.

The “Cow Property” apartments are making progress and this week the fire lines were flushed of debris, so they can begin the process of connecting the fire sprinkler systems. Currently there are ten buildings that are standing in various states of construction. I’ve included the complex layout for your viewing pleasure.

## **Community Outreach**

**Keizer Public Works Day** – Captain Pittis and FF Ragsdale attended Keizer Public Works Day in the park and continued to discuss defensible space with community members. Overall, they said it was a successful event and received great questions and feedback.

**Car Seat Clinic**- On Tuesday, July 11<sup>th</sup> we hosted another car seat clinic. We had 6 technicians attend who helped install 32 seats! These clinics are a huge undertaking and we couldn’t do it without our community partners. The next clinic will be hosted by MCSO and Stayton Fire District on August 29<sup>th</sup> from 3-6 pm at Stayton Fire. We will also be hosting a car seat technician class in November in the hopes we can get more people in the area trained.

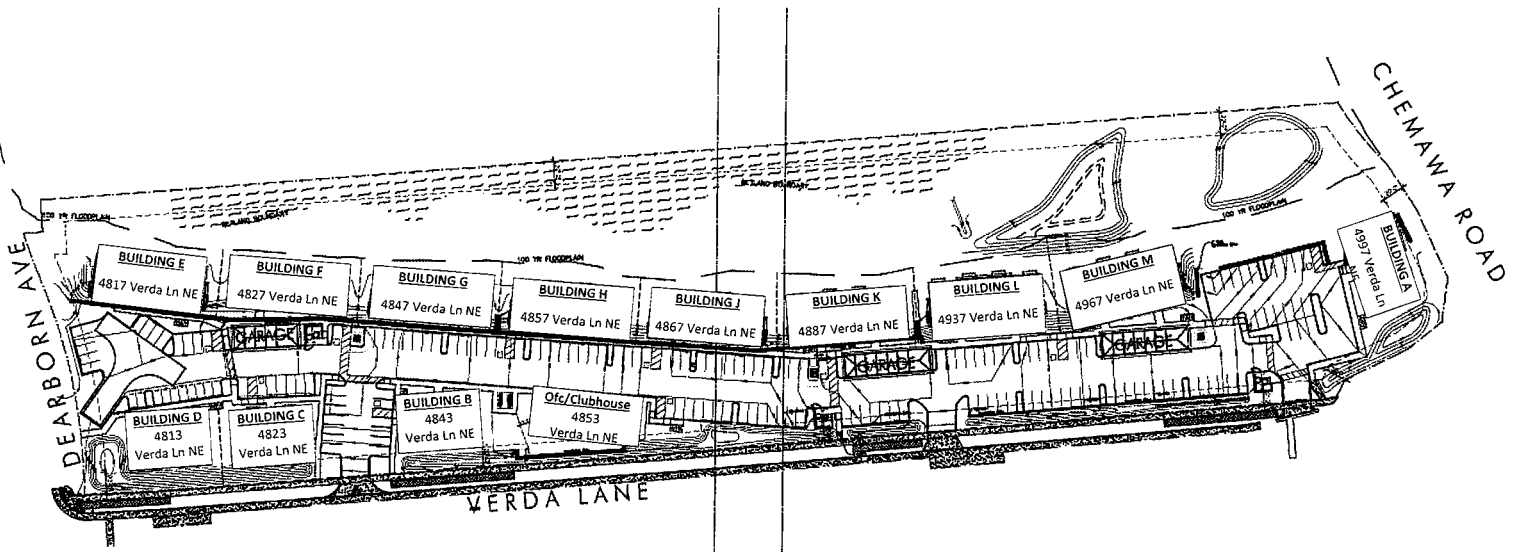
## **Meetings Attended**

- 6/20 – MPFIT Meeting
- 6/20 – Board Meeting
- 6/21 - Chamber Government Affairs
- 6/22-23 – OFMA Planning Meeting
- 6/26 – Car Seat
- 6/28-7/7 – Vacation
- 6/11 – Car Seat Clinic
- 6/12 – Social Media Meeting
- 7/14 – CCC Intern Meeting

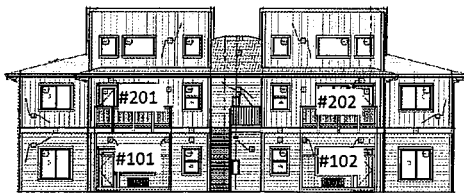
## **Fire Investigations**

- None

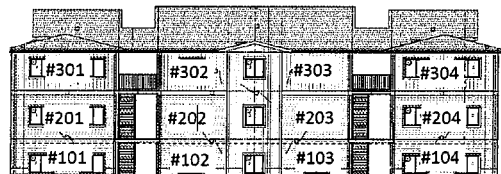
Verda Crossing Subdivision  
Keizer, Oregon



Buildings A, B, C & D (2-story 4 units/bldg)



Buildings E, F, G, H, J, K, L & M (3-story 12 units/bldg)



## Keizer Fire District Local Option Levy 2023

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The current local option levy is not sufficient to sustain our current level of service beyond 2024. Without an increase in our levy, we will not be able to maintain our current staffing levels, add needed additional staffing, or maintain our response time standard of 6 minutes or less 90% of the time. At our current levy rate, four current positions will be unfunded within two years.

At the time of the current levy rate approval in 2018, the board was not presented with an accurate financial forecast identifying future needs. Our current levy rate is not sufficient to sustain current levels and will not allow any future growth. We must take aggressive steps now to secure our financial future by positioning ourselves to keep up with the demands of the community while maintaining our response time standard.

- Fires can double in size every 30 seconds and quickly become un-survivable for occupants in a matter of minutes.
- Cardiac arrest survivability decreases by 10% each minute. The sooner we arrive in an emergency, the greater the survivability of our citizens.

Since the last levy rate was decided 10 years ago, our annual call volume has increased from 3,736 to 6,469 calls for service, an increase of 54% (2012-2022).

In the 5 years since the last levy renewal, we have endured a pandemic, high fuel costs, increasing material and services costs, increased personnel costs, less available personnel in the workforce, and record inflation.

The base property tax of \$1.35 is not sufficient without the additional support of a levy. Assessed property value increases are capped at 3% and are not keeping up with the rate of inflation. There is a projected population growth as a result of House Bill 2001, requiring middle housing and increased population density.

- According to the City of Keizer Building Department, there were 205 dwelling units added to the city in 2022.
- Additional new construction projects are occurring throughout the city.

**Looking forward to the next five years, we are facing some serious challenges in ensuring our needs are adequately funded.**

- We continue to be the lowest taxing rate of the 3 area agencies.
- We serve a high number of assisted living and care facility residents.
- Our population continues to age, further increasing demand.

**With an increased levy rate to a total of \$0.99, we will be able to:**

- Sustain and expand our current level of service.
- Retain all current personnel.
- Maintain our response time standard of 6 minutes or less.
- Rehire the vacant Fire and Life Safety Specialist position in the first year.
- Increase staffed response apparatus to respond to increasing emergencies in our community.
  - Two response personnel in the first year of the levy.
  - Two response personnel in the second year of the levy.
- Keep up with the growth of the city.
- Expand and prepare for the future.
- Rebuild the Unappropriated Ending Fund Balance.
- Remain the lowest taxing rate of the 3 area agencies.

**With an increased levy rate to a total of \$0.89, we will be able to:**

- Sustain and expand our current level of service.
- Retain all current personnel.
- Rehire the vacant Fire and Life Safety Specialist position.
- Hire one additional response personnel
  - One additional response employee is not adequate to staff additional apparatus to respond to increasing emergencies in our community.

**With an increased levy rate to a total of \$0.79, we will be able to:**

- Sustain our current level of service.
- Retain all current personnel

**Remaining at our current levy rate of \$0.59, we will be unable to sustain our current level of service, losing 4 positions over the next 5 years.**

**KEIZER RURAL FIRE PROTECTION DISTRICT**

**661 Chemawa Road NE**

**Keizer, Oregon 97303**

**Resolution No. 2023-05**

**Resolution to place five-year local option levy on the November 2023 ballot**

**WHEREAS**, the Directors of the Keizer Fire District, having reviewed the financial condition of the District, finds a need for additional funds through continued levy funding;

**WHEREAS**, with the upcoming expiration of the current local option levy, a new levy is required to maintain the current level of emergency services and address increasing costs of operating the District; and

**WHEREAS**, these levy funds will allow the District to maintain and increase operations service levels, address increasing fuel, medical supplies, and other increasing materials and services costs; and

**WHEREAS**, these levy funds will allow the District to fill a current vacancy and add additional personnel to address increasing call volume and emergency services demand; and

**WHEREAS**, continued levy funding will allow the District to maintain its current staffing plan, add emergency personnel, and increase its ability to respond to multiple emergency calls at the same time,

**THEREFORE, BE IT RESOLVED AS FOLLOWS:**

1. The Keizer Fire District calls for an election to be held on the 7th day of November, 2023 for the purposes of submitting to the qualified voters of the District the question of adopting a five-year local option tax at the rate of \$0.99 per \$1,000 of assessed valuation per year starting fiscal year 2024-2025.
2. The caption, question, and summary for the ballot title shall be as set out on the attached SEL 805. This Resolution and SEL 805 shall be submitted to the elections officer for Marion County for publishing of the required notice of receipt of ballot title in a paper of general circulation within the District in the manner required by law.
3. Upon completion of the ballot title notice period, the Fire Chief shall complete SEL 803 and file the form in accordance with applicable law. The explanatory statement attached hereto is adopted and shall be published in the voters' pamphlet, if the County publishes a voters' pamphlet for the November, 2023 election.
4. The elections officer for Marion County is hereby directed to proceed with the election by placing the measure on the ballot. The Fire Chief and elections officer for Marion County are authorized and directed to take such actions and to proceed with the election as provided by state law and this Resolution.
5. The Fire Chief or the Fire Chief's designee is authorized to make such ministerial changes in the ballot title and notices as may be required by the Marion County Clerk or applicable reviewing court.
6. This Resolution shall become effective immediately upon its adoption.

DATED this 18th day of July, 2023.

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President, Board of Directors

ATTEST:

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Secretary



## **Ballot Title**

### **Caption**

Five-Year Local Option Tax Levy for Operations

### **Question**

Shall District impose \$0.99 per \$1,000 of assessed value for general operations for five years beginning in 2024-2025? This measure may cause property taxes to increase more than three percent.

### **Summary**

Keizer Rural Fire Protection District's current local option levy of \$0.59 per \$1,000 of assessed value expires June 30, 2024. This measure will replace the current levy with a new five-year levy at the rate of \$0.99 per \$1,000 of assessed value. The new levy would start July 1, 2024 after the current levy expires.

If adopted, the District will use the tax revenue from this measure to continue to operate the District at its present level of service and continue to improve current operations. Revenue from this levy would allow the District to increase staffing to meet growing demands on District services caused by increasing emergency call volume. The revenue would also help address rising costs of fuel, medical supplies, and other materials needed for operation. In summary, the levy would allow the District to provide adequate staffing, to respond to fire and medical emergencies, and pay for the costs of the District's 9-1-1 dispatch services.

The first year of this new five-year levy would be fiscal year 2024-2025. The proposed rate will raise approximately \$2,762,998 in 2024-2025; \$2,843,128 in 2025-2026; \$2,925,588 in 2026-2027; \$3,097,763 in 2027-2028; and \$3,187,620 in 2028-2029, for a total of \$14,817,096.

## **EXPLANATORY STATEMENT FOR PRINTING IN THE MARION COUNTY VOTER PAMPHLET**

Measure Number: \_\_\_\_\_ Word Total: 498 (500 limit)

Election Date: November 7, 2023

Ballot Title Caption: Fire and Emergency Services Operating Levy.

In November 2018, Keizer Fire District voters approved a five-year local option levy at the rate of \$.59 per \$1,000 of assessed value. That levy expires in June 2024. This measure will impose a five-year local option levy at the rate of \$.99 per \$1,000 of assessed value. Levy funding is imperative to sustaining emergency services. Revenue from this levy would allow the District to meet growing demands on District services caused by increasing emergency call volume. The revenue would also help address rising costs of fuel, medical supplies, and other materials needed for operation.

The Board of Directors has determined the revenue from the permanent tax rate is insufficient to maintain the present level of service for the next five years. In addition to the permanent tax rate, levy funding is vital to fulfilling the District's mission and preparing for the increasing needs of the citizens of Keizer Fire District. Fire District operations have relied on the funding of local option levies approved in 2008, 2013, and 2018. Keizer Fire is staffed by forty-two career and ten volunteer personnel.

The Keizer Fire District Board of Directors voted unanimously on July 18, 2023, to seek voter approval of this funding measure on the November ballot. The Board is asking Keizer Fire District residents to replace the expiring five-year local option levy. Keizer Fire District is not a part of city or county government but is a Special District, a separate unit of government, with its own tax base. Formed in 1948 by a vote of the people, it is governed by an elected Board of Directors, who reside in the District. As representatives of the District's residents, their responsibility is to make policy decisions that ensure the highest level of fire, emergency medical, and life safety services are provided in the most cost-effective manner.

In 2022, the District had 6,469 emergency responses, compared to 3,736 in 2012. This represents a 54% increase since the last levy rate adjustment in 2013. Over 80% of those responses, were Emergency Medical Services (EMS) related. Fires, rescues, and calls for assistance accounted for the remaining calls. Even with the increase in calls in 2022, Keizer Fire District responded in less than six minutes 92.7% of the time. In emergency situations, such as a fire or cardiac arrest, survivability, and positive outcomes are diminished with extended response times. The District requires levy funding for continued operations. Without sufficient levy funding, service levels will decrease and response times will increase.

A “Yes” vote would allow funding for the Fire District for the next five years to increase the level of service, improve emergency response and provide additional staffing to respond to your emergency and other needs of the community and cover the costs of providing 9-1-1 communications as required by law.

Even with approval of this levy, Keizer Fire District will continue to remain at a lower tax rate for Fire and EMS services than the City of Salem or Marion County Fire District.

Total Words: 498 (NOTE: This statement must not exceed 500 words.)

Authorized Signature: \_\_\_\_\_

Title: Fire Chief

Printed Name: Ryan Russell

Local Government Unit: Keizer Fire District